

**STANDARD CHARGES FOR RESIDENTIAL CARE HOMES**

Type of Service		Current Charge 2017/18		Charge 2018/19		Percentage Increase	
		£		£		%	
<b>Residential Homes</b>							
		Day Care	Overnight Care	Day Care	Overnight Care	Day Care	Overnight Care
	Residential Homes for Children (The Glen)	200.00	400.00	200.00	400.00	0.0%	0.0%

Specific rates can be agreed for longer term contracts/placements

**FOSTER CARE ALLOWANCES**  
**PAYABLE FROM 1st APRIL 2018**

<b>Age</b>	<b>Current Weekly Allowance 2017/18 £</b>	<b>Assumed Weekly Allowance 2018/19 £</b>	<b>Percentage Increase %</b>
0-4	£128.03	£129.31	1.0%
5-10	£141.05	£142.46	1.0%
11-15	£161.00	£162.61	1.0%
16-17	£188.02	£189.90	1.0%

CYC will always pay at least the national minimum allowance which are advised by government, The rates for 2018/19 have not been released as yet.

Assumed 1% increase on this schedule for the 2018/19 rates

**Foster Carer Fees and Capacity Payments**

<b>Grade</b>	<b>Skill Fee £</b>	<b>Capacity - Total payments</b>	
		<b>2 £</b>	<b>3+ £</b>
Accredited	31.91	15.95	31.91
Experienced	63.80	15.95	31.91
Enhanced	170.15	21.27	42.54
Advanced	496.61	62.08	124.15

Grade payments are linked to the CYC APTC pay award

The above grade fees have an assumed 2% increase for 2018/19, this will be amended in line with the pay award

**ADDITIONAL FOSTER CARERS ALLOWANCES**  
**PAYABLE FROM 1st APRIL 2018**

**Foster carer allowances and fees**

**The weekly allowance**

The foster carer weekly allowance is intended to cover the average costs of looking after a child as part of the foster carer's family. No specified amounts for particular items are given since expenditure will vary from one foster household to another. The fostering allowance is designed to

- Food and accommodation (including a contribution towards heating and lighting costs)
- Clothing
- Pocket money
- Transport usually associated with any child living in a family including to and from a local
- Leisure activities
- Keeping a record of events and memories about the child
- School meals

**Birthday, Festival, Holiday allowances**

It is accepted that there are important events which incur additional costs for foster carers. Accordingly, a payment equivalent to one week's fostering allowance is automatically paid prior to the child's birthday and also prior to the festival period. A further amount equivalent to 3 weeks fostering allowance can be made to cover the cost of holidays through the year. This should be

**Costs not covered by the foster carer weekly allowance**

There may be other costs which are not covered by the weekly fostering allowance. These additional costs fall into two broad categories – those related to the child or young person in

**Child related costs**

**a) Activities and interests**

Children are encouraged to enjoy out of school activities, which enrich their leisure and play. Examples have been drama, horse riding, singing, instrument lessons, sport, swimming, dance, A foster carer can request support with the costs of an exceptional enrichment activity for an amount up to £500 per child per annum. If there is a greater cost, this should be discussed as part The cost of hobbies is usually expected to be covered by the fostering allowance. If however a hobby includes an exceptional cost for an event, for example a piece of equipment, then a foster carer may request an additional payment to cover the cost. The maximum sum will be £250 per

**b) Clothing allowance (start up)**

A child or young person who arrives in a new foster placement without adequate clothing is likely to incur additional clothing costs. A foster carer can claim a clothing allowance at the commencement of the placement of a newly looked after child up to a maximum equivalent to 3x

**c) Clothing allowance (exceptional circumstance)**

A foster carer may identify a situation in which a looked-after child has an exceptional need for clothing allowance. This might be for a special event such as a wedding or other celebration. For older teenagers this might include school proms or job interviews. Such exceptional needs should be discussed with the supervising social worker (fostering) who will forward a request to the

**d) School uniform allowance**

A foster carer may request a school uniform grant for a looked-after-child who has recently commenced at a new school. For planned changes in school uniform, for example in moving from

**e) Work clothing and equipment**

A foster carer may request a grant towards the cost of work clothing that a young person requires at the commencement of training or employment. The maximum sum will be £200 per young

**ADDITIONAL FOSTER CARERS ALLOWANCES**  
**PAYABLE FROM 1st APRIL 2018**

**f) Tuition**

Private tuition will not be funded by the Department as it is recommended that this is dealt with in personal education planning. If there is general agreement that additional tuition will be beneficial, this will be addressed by the child's social worker in conjunction with the school and education

**g) School trips**

All young people will have the opportunity to take part in school trips; the cost ultimately will be supported and covered by children's services.

**h) Holiday supplement**

A foster carer, in common with other parents and carers must ensure that all looked after children attend school during the school term. It is noted that parents, carers and foster carers may therefore face increased costs for booking holidays during the designated school holidays. In recognition of this increased cost, a supplement is available for each looked-after-child up to a A request for payment of a holiday supplement will need to include evidence that the cost of the holiday for each child is greater than the existing holiday allowance provision.

A foster carer can claim for the costs incurred in purchasing a passport for the child and any visa, which may be required for holiday travel.

**i) Nursery fees, after-school, holiday clubs**

If a looked after child attends a nursery, after-school club or holiday club, consideration will be given to reimbursing additional costs incurred by foster carers. Agreement for children or young people to attend any of these settings must be made in consultation with the child's social worker and relate to the benefits for the child's educational and social interaction rather than the foster

**j) Contact expenses**

A foster carer may claim the reasonable costs incurred to facilitate young people maintaining and promoting contact with their parents, siblings or other significant family members

**k) Health care expenses**

Health care for children are generally exempt from charges under the NHS. In exceptional circumstances, foster carers may request the reimbursement of unavoidable costs, for items which

**l) Other exceptional expenses**

The above list cannot be exhaustive. A foster carer may request a contribution to cover the costs which may be incurred for a looked after child's participation in a special event family wedding, If a foster carer is aware of any exceptional expense, they may discuss this with their supervising social worker (fostering) in order for the Service Manager (Fostering) to consider the implications. A foster carer should not enter into the commitment to an exceptional expense without checking

### Household related costs

Foster carers are expected to have the necessary physical resources within their home to enable them to provide a good quality of service to the children and young people they look after. It is expected that the need for additional equipment and the replacement of any equipment, furniture

**a) Equipment and furniture**

Foster carers may need additional furniture and equipment before having looked after children placed with them. This may include beds, bedding, storage for clothes, car seats, baby equipment (where applicable). Other equipment costs may be incurred when new long-term placements are organised. These might include the decoration of a bedroom or the provision of new bedding.

**b) Equipment, furniture, repairs and replacement**

**ADDITIONAL FOSTER CARERS ALLOWANCES**  
**PAYABLE FROM 1st APRIL 2018**

Over time a foster carer there may be wear and tear on furniture, equipment and furnishings. Foster carers may request a grant towards the cost of renewing such items Where specific damage has been caused by a looked-after child then this should be reported to the supervising

**c) Exceptional adaptations**

A foster carer may, in exceptional circumstances request financial support for the adaptations to their house to help meet those needs such as providing a long-term placement for children with

**Transport**

a) Travel and transport arrangements are expected to be discussed as part of the initial planning of all placements. Where circumstances change significantly then foster carers are expected to discuss those changes with their colleagues. There is general assumption that looked after children and foster carers will undertake most journeys in their day-to-day fostering lives, by walking, cycling, and using public transport or in the foster family's car. The cost of local and family

**b) Public transport and bus passes**

It is assumed that young people aged 12 and over will make use of public transport where necessary for school and leisure activities. Accordingly, all young people are now eligible for an all-day bus pass for First York within the City of York area. For young people placed outside the York

**c) Mileage allowance**

A foster carer may request reimbursement of their mileage allowance for exceptional journeys, which are above and beyond the local school and family journeys e.g. school journeys greater than 3 miles (each way) transport to contact, hospital or other clinic appointments.

**d) Bicycles**

For young people aged 11 and over, the purchase of a bicycle with all safety equipment, is eligible for reimbursement if this will enable them to cycle safely to school and for their leisure time. Any proposed bicycle purchase should be fully considered and cost agreed by the Service Manager (Fostering) prior to any foster carer committing to a purchase. Provision of a bicycle should be

**e) Mopeds**

For young people 16 and over the purchase of a provisional driving licence for mopeds up to 50cc, Compulsory Basic Training (CBT), appropriate safety equipment can be supported. Requests for the support and funding of these items and for a contribution towards the purchase of a moped should be fully considered with relevant parties as part of the travel/transport plan and cost agreed

**f) Driving lessons**

For young people 17 and over the purchase of a provisional vehicle driving licence and starter pack of 10 driving lessons can be supported but should be considered with relevant parties and cost agreed by the Service Manager (Fostering) prior to any commitment to purchase is given.

**ADDITIONAL FOSTER CARERS ALLOWANCES**  
**PAYABLE FROM 1st APRIL 2018**

**Foster Carer Fees**

After initial approval, a foster carer is assessed and reviewed under the accreditation scheme to determine the grade within the fee structure (accredited, experienced, enhanced and advanced) All foster carers on an accredited or higher level are paid a fee when they have a child or young person in placement. Payments of the fee can continue when a foster carer is temporarily without

- i) When a foster carer does not have a child in placement the fee will continue to be paid for up to 2 weeks.
  - ii) When a foster carer takes a holiday break without the foster children the fee may continue to be paid for up to 2 weeks. Foster carers are expected to give a minimum of 1 month's notice to the fostering agency.
  - iii) Foster carers may request two weeks additional fostering fee at any point in the financial year.
  - iv) A maximum of 4 weeks in total in any year will be covered by these payments.
- Foster carers who is undergoing an investigation that prevents them having children placed with them will continue to be paid a fee until the investigation is completed.

**Process for claiming an additional payment**

In order to ensure consistency in the application of the guidance, it is proposed that all requests for additional payments will be dealt with by the foster carer's supervising social worker. A foster carer will be expected to provide evidence of the cost incurred through receipts or estimates. This can be provided by the foster carer. When social workers, other service managers or independent reviewing officers become aware of an exceptional need or cost for a looked after child placed with a foster carer, they must refer the matter to the supervising social worker (fostering) for their consideration. The authorisation (or not) will be given by the supervising social worker.

**Adoption, SGO & CAO**  
**Allowances**  
**PAYABLE FROM 1st APRIL 2018**

Age	Current Weekly Allowance 2017/18 £	Assumed Weekly Allowance 2018/19 £	Percentage Increase %
0-4	£128.03	£129.31	1.0%
5-10	£141.05	£142.46	1.0%
11-15	£161.00	£162.61	1.0%
16-17	£188.02	£189.90	1.0%

Note: An amount equivalent to the Child Benefit entitlement will be deducted from this allowance.

**SHORT BREAKS ALLOWANCES****PAYABLE FROM 1st APRIL 2018**

Time Band	Standard Sharing Care Current Weekly Allowance 2017/18 £	Standard Sharing Care Updated Weekly Allowance 2018/19 £	Allowance paid to carer of child with additional health needs (i.e.std allow. + 70% enhancement) Proposed Weekly Allowance 2018/19 £	Allowance paid to carer of child with more complex care needs (i.e.std allow. + 60% enhancement) Proposed Weekly Allowance 2018/19 £
0-4 hours	17.77	18.13	30.81 (i.e. 18.13 + 12.69)	29.00 (i.e. 18.13 + 10.88)
4-8 hours	26.60	27.13	46.12 (i.e. 27.13 + 18.99)	43.41 (i.e. 27.13 + 16.28)
8-12 hours	35.48	36.19	61.52 (i.e. 36.19 + 25.33)	57.90 (i.e. 36.19 + 21.71)
12-24 hours	53.18	54.24	92.21 (i.e. 54.24 + 37.97)	86.79 (i.e. 54.24 + 32.55)

The above payments have an assumed 2% increase for 2018/19, this will be amended in line with the pay award

**Contract Care Scheme**

	Weekly Allowance 2017/18 £	Assumed Weekly Allowance 2018/19 £
Contract Carers	361.06	368.28

The above payments have an assumed 2% increase for 2018/19, this will be amended in line with the pay award



ENVIRONMENTAL HEALTH	2017/18	2018/19	
	Charge (Before VAT) £	Charge (Before VAT) £	Percentage Increase £
<b><u>HEALTH &amp; SAFETY</u></b>			
<b><u>SKIN PIERCERS</u></b>			
a) Tattoosists	157.00	184.00	17.2%
b) Skin Piercers	157.00	184.00	17.2%
c) Premises	157.00	184.00	17.2%
¼ly payment available by Standing Order			
<b><u>ENVIRONMENTAL PROTECTION (VAT EXEMPT)</u></b>			
<b><u>Substantial Changes s10 and s11</u></b>			
Standard Process	1,005.00	1,050.00	4.5%
Service Station/dry cleaners	98.00	102.00	4.1%
Waste oil burners < 0.4MW	N/A	N/A	N/A
<b><u>FOOD &amp; SAFETY UNIT</u></b>			
Export Certificates	62.00	67.30	8.5%
<b><u>ANIMAL HEALTH</u></b>			
Pet Shop	140.00	150.00	7.1%
Animal Boarding	140.00	150.00	7.1%
Home Boarding Licence	115.00	122.00	6.1%
Dog Breeding Establishment	140.00	150.00	7.1%
Dangerous Wild Animals - valid for 2 years (excluding vet fees)	235.00	251.00	6.8%
Riding Establishments (excluding vet fees)	210.00	171.00	-18.6%
Performing Animals Registration	90.00	95.00	5.6%
Zoos Licence Grant (4 Year Licence)	221.00	276.00	24.9%
Zoos Licence Renewal (6 Year Licence)	291.00	369.00	26.8%

TRADING STANDARDS	2017/18	2018/19	
	Charge (Before VAT)	Charge (Before VAT)	Percentage Increase
<b>FEES FOR THE TESTING AND VERIFICATION OF WEIGHING AND MEASURING INSTRUMENTS</b>			
Standard Hourly Charge	66.40	67.30	1.4%
<b><u>Consultancy and Court Cases (per hour)</u></b>			
Officer (Grade 8)	54.56	55.26	1.3%
Officer (Grade 9)	60.05	60.78	1.2%
Officer (Grade 10)	66.40	67.30	1.4%
Officer (Grade 11)	74.56	75.67	1.5%
Officer (Grade 12)	79.96	83.79	4.8%

REGULATORY SERVICES	2017/18	2018/19	
	Charge (Before VAT)	Charge (Before VAT)	Percentage Increase
<b><u>STREET TRADING CONSENTS</u></b>			
INSIDE CITY WALLS			
Ice Cream	Fees assessed by individual location		
Food			
Non Food			
Artists	2,100.00	2,100.00	0.0%
Buskers 1 day	20.00	20.00	0.0%
Buskers 5 days	60.00	60.00	0.0%
Buskers 10 days	100.00	100.00	0.0%
Buskers 1 month	198.00	198.00	0.0%
OUTSIDE CITY WALLS			
Ice Cream	1,680.00	1,680.00	0.0%
Food	1,575.00	1,575.00	0.0%
Non Food	750.00	750.00	0.0%
OCCASIONAL			
Food	55.00	55.00	0.0%
Non Food	40.00	40.00	0.0%
Charities	15.00	15.00	0.0%
<b><u>CAR BOOT SALES (commercial)</u></b>			
Less than 15 traders	75.00	75.00	0.0%
15 - 50 traders	148.00	148.00	0.0%
50 - 100 traders	300.00	300.00	0.0%
More than 100 traders	410.00	410.00	0.0%
*if the operator is paying rent for using private land the fees are reduced by half			
Charities	15.00	15.00	0.0%
<b><u>SEX ESTABLISHMENTS</u></b>			
Grant sex shop/cinema - application fee	617.00	820.00	32.9%
Grant sex shop/cinema licence fee - grant	408.00	453.00	11.0%
Grant sexual entertainment venue - application fee	1,016.00	1,197.00	17.8%
Grant sex entertainment venue licence fee - grant	511.00	586.00	14.7%
Renewal sex shop/cinema	536.00	725.00	35.3%
Renewal sexual entertainment venue	924.00	1,142.00	23.6%
Trans/Vary sex shop/cinema	617.00	820.00	32.9%
Trans/Vary sexual entertainment venue	1,016.00	1,197.00	17.8%
<b><u>Scrap Metal Dealers - renewable 3 yearly</u></b>			
Grant / renewal site licence	460.00	468.00	1.7%
Grant / renewal site licence (2 sites)	612.00	645.00	5.4%
Grant / renewal site licence (3 sites)	770.00	788.00	2.3%
Grant / renewal collectors licence	255.00	316.00	23.9%
Variation	122.50	142.00	15.9%
Variation change of name / address	56.50	81.00	43.4%
<b><u>Miscellaneous</u></b>			
Hypnotism Licence	70.00	70.00	0.0%
Film Classification	85.00	85.00	0.0%
Replacement Charitable Collection Permit	10.50	10.50	0.0%
<b><u>Consultancy and Court Cases (per hour)</u></b>			
Officer (Grade 5)	39.74	45.25	13.9%
Officer (Grade 6)	42.76	48.35	13.1%
Officer (Grade 7)	45.50	51.16	12.4%
Officer (Grade 8)	49.20	54.95	11.7%
Officer (Grade 9)	54.58	60.48	10.8%
Officer (Grade 10)	60.93	66.99	9.9%

## Annex 4i

TAXI LICENSING	2017/18	2018/19	
	Charge £	Charge £	Percentage Increase %
<b>PRIVATE HIRE LICENCE FEES</b>			
Driver's licence - new application (3 Year Licence) application fee	263.00	139.00	6.1%
Driver's licence - new application (3 Year Licence) grant fee	n/a	140.00	
Knowledge test fee	18.00	25.00	38.9%
Driver's licence - renewal (3 Year Licence) and (applications over 3 months late charged at	174.00	199.00	14.4%
Vehicle licence - new application	179.00	182.00	1.7%
Vehicle licence - renewal (applications over 3 months late charged at new app fee)	141.00	158.00	12.1%
Vehicle licence - new plate renewal (change every 3 years)			
Vehicle inspection	47.00	52.00	10.6%
Vehicle re-test	31.00	35.00	12.9%
Change of vehicle fee	31.00	36.00	16.1%
Drivers badge - replacement charge	10.50	11.00	4.8%
Internal vehicle plate - replacement charge	8.00	9.00	12.5%
Vehicle plates - cost to new apps (includes internal plate)	39.00	46.00	17.9%
Vehicle plates - replacement charge (set of 2)	31.00	37.00	19.4%
Operator's licence - 1 - 10 vehicles (5 Year Licence)	134.00	163.00	21.6%
11 - 50 vehicles (5 year licence)	n/a	231.00	n/a
51 - 90 vehicles (5 year licence)	n/a	367.00	n/a
90+ vehicles (5 Year Licence)	423.00	435.00	2.8%
change of company name	26.00	27.00	3.8%
transfer of licence	26.00	27.00	3.8%
Vehicle licence transfer fee	26.00	27.00	3.8%
Duplicate licence fee	15.00	15.00	0.0%
Change of name or address	15.00	15.00	0.0%
Administration charge for various activities including bounced cheques	31.00	31.00	0.0%
<b>HACKNEY CARRIAGE LICENCE FEES</b>			
Driver's licence - new application (3 Year Licence) - application fee	263.00	139.00	6.1%
Driver's licence - new application (3 Year Licence) - grant fee	n/a	140.00	
Knowledge test (new charge)	18.00	25.00	38.9%
Driver's licence - renewal (3 Year Licence)	174.00	199.00	14.4%
Vehicle licence - new application	191.00	187.00	-2.1%
Vehicle licence - renewal (applications over 3 months late charged at new app fee)	153.00	168.00	9.8%
Horse drawn hackney carriage vehicle licence	131.00	153.00	16.8%
Vehicle inspection	47.00	52.00	10.6%
Vehicle re-test	31.00	35.00	12.9%
Change of vehicle fee	31.00	36.00	16.1%
Driver's badge - replacement charge	10.50	11.00	4.8%
Internal vehicle plate - replacement charge	8.00	9.00	12.5%
Vehicle plate - replacement charge	28.00	30.00	7.1%
Vehicle licence transfer fee	26.00	27.00	3.8%
Duplicate licence fee	15.00	15.00	0.0%
Change of name or address	15.00	15.00	0.0%
Administration charge for various activities including bounced cheques	31.00	31.00	0.0%

HOUSING - HRA		2017/18	2018/19		
		Current Charge	Charge	Percentage Increase	
		£	£	%	
<b>Garages</b>	Normal	Council tenant	7.14	7.43	4.0%
		Private **	8.58	8.92	4.0%
	High Demand	Council tenant	8.6	8.94	4.0%
		Private (local connection) **	20.08	20.88	4.0%
	Low Demand	Private (no local connection) **	25.25	26.26	4.0%
	All tenures	3.61	3.75	4.0%	
<b>Cookers</b>					
Charges are based on current prices plus a %. No new cookers are rented to tenants		2016/17 charge plus 2%	2017/18 charge plus 4%		

\*\* Charges include VAT

HOUSING - GENERAL FUND		2017/18	2018/19	
		Current Charge	Charge	Increase
		£	£	£
House in Multiple Occupancy	Copy of Register	100.00	500.00	400.0%

COMMUNITY SAFETY		2017/18	2018/19	
		Current Charge	Charge	Increase
		£	£	£
Littering	Littering Fine	75.00	100.00	33.3%
	Littering Fine early repayment	50.00	75.00	50.0%
Stray Dogs	Reclaim Fee (Statutory fee)	60.00	60.00	no change
	Kennels Fees - Statute only allows the	9.75	9.75	no change

TRANSPORT	2017/18	1st April 2018	
	Charge (exc VAT) £	Proposed Charge (exc VAT) £	Percentage Increase %
Bus Stop			
Installation & removal of temporary bus stop	92.40	96.00	3.9%
Removal of permanent bus stop during work	174.00	179.00	2.9%
Damage to bus stop or unauthorised removal	174.00	179.00	2.9%
Road Safety			
Local Authority School Children: (cost per child)			
Pre Basic Cycle Training Level 1	3.40	4.00	17.6%
Basic Cycle Training Level 2	17.00	17.00	0.0%
Cycle Training Level 1 and 2 combined	20.00	20.00	0.0%
Advanced Cycle Training Level 3	8.50	8.50	0.0%
Adults (cost per person):			
1:1 adult training (first hour)	25.50	32.00	25.5%
1:1 adult training (90 minutes)	38.25	48.00	25.5%
Pedestrian Training:			
School training by class (2 x 1.5hr class)	76.50	100.00	30.7%
Replacement charge for YOzone card & ENCTS cards	7.50	10.00	33.3%
Highways Adoption Fees	8% of scheme costs	8% of scheme costs	n/a
Checking Developers Plans	£500 + 2% of estimated works	£500 + 2% of estimated works	n/a
White Bar Markings			
Application and Initial Placement	122.00	125.00	2.5%
Refreshment (to new and existing)	77.00	79.00	2.6%
Scaffold & Hoarding licences			
Initial consent and 1 month permission	89.00	91.00	2.2%
Each additional month or part thereof	58.00	59.00	1.7%
Late notification fee (less than 5 working days)	35.00	36.00	2.9%
Retrospective Application/Failure to comply with terms of licen	72.50	75.00	3.4%
Skip/ Container/ Building Materials licence for 14 days	47.50	49.00	3.2%
Late notification fee (less than 3 working days)	35.00	36.00	2.9%
Failure to comply with terms of licence	24.00	25.00	4.2%
Additional fee for dealing with unlicensed skips/ scaffolding	95.00	97.00	2.1%
Cherry picker licence - up to 1 day	70.00	72.00	2.9%
Cherry picker licence - more than 1 day	104.00	107.00	2.9%
Vehicle Crossing Fees (Assessment & Inspection Fee)	70.00	140.00	100.0%
Road Closures, dependant on scale (exc VAT and advertising costs) (Non-Commercial/ Charitable Events may be exempt or reduced, advertising costs will still be chargeable)	min 460 max 1,380	min 473 max 1,421	0.0%
Temporary Waiting Restrictions (exc cost of work, coning & advertising)	169.00	174.00	3.0%
Authority to contravene Moving Traffic Order	23.00	24.00	4.3%
Annual Parking Waiver	81.00	83.00	2.5%
Waiver to contravene a Parking Order			
1 day	23.00	24.00	4.3%
2 - 7 days	57.00	58.00	1.8%
8 - 14 days	112.00	115.00	2.7%
Brown Sign Applications			
1 sign	300.00	309.00	3.0%

TRANSPORT	2017/18	1st April 2018	
	Charge (exc VAT) £	Proposed Charge (exc VAT) £	Percentage Increase %
2 signs	500.00	515.00	3.0%
Charge per sign for each additional sign over 2 signs	100.00	103.00	3.0%
Additional charge for signs on the trunk road network	750.00	772.00	2.9%
Any additional works costs per sign	per application	per application	n/a
Noticeboard/structure (in highway)	250.00	257.00	2.8%
Licence to plant	250.00	257.00	2.8%
Approval consent for House Builder signs			
4 signs or less	353.00	363.00	2.8%
5 to 8 signs	412.00	424.00	2.9%
9 signs or more	469.00	483.00	3.0%
Pavement Cafe Licences	628.00	646.00	2.9%
General Solicitor Highway Enquiries			
Simple	81.00	83.00	2.5%
Medium	107.00	110.00	2.8%
Complex	214.00	220.00	2.8%
NRSWA (Set Nationally)			
Section 50 Licence Administration	300.00	300.00	0.0%
Special Permission Inspections	300.00	300.00	0.0%
Utility sample fee	50.00	50.00	0.0%
Investigatory/ Third Party	68.00	68.00	0.0%
Defect Inspections fee	47.50	47.50	0.0%
Special Permissions	£800 or 6%	£800 or 6%	n/a
Charges for Casualty Accident Data			
Statistic Only Requests - Upto 10 years Statistics			
Single Junction and/or upto 200m	38.50	42.00	9.1%
Single Junction and/or upto 600m	66.00	73.00	10.6%
Roundabouts upto 6 arms and 200m	93.50	103.00	10.2%
Roundabouts upto 6 arms and 1.6km	121.00	133.00	9.9%
Upto 16km e.g. A1237	187.00	206.00	10.2%
Upto 32km e.g. A64	242.00	266.00	9.9%
Whole of York	308.00	339.00	10.1%
Extra Plan by vehicle type pr pedestrian	38.50	42.00	9.1%
Standard Collision Requests			
Accident Request - upto 5 years			
Single Junction and/or upto 200m	77.00	85.00	10.4%
Single Junction and/or upto 600m	104.50	115.00	10.0%
Roundabouts upto 6 arms and 200m	143.00	157.00	9.8%
Roundabouts upto 6 arms and 1.6km	187.00	206.00	10.2%
Upto 16km e.g. A1237	242.00	266.00	9.9%
Upto 32km e.g. A64	308.00	339.00	10.1%
Whole of York	363.00	399.00	9.9%
Extra Plan by vehicle type or pedestrian	66.00	73.00	10.6%
Accident Request - upto 10 years			
Single Junction and/or upto 200m	121.00	133.00	9.9%
Single Junction and/or upto 600m	187.00	206.00	10.2%
Roundabouts upto 6 arms and 200m	242.00	266.00	9.9%
Roundabouts upto 6 arms and 1.6km	308.00	339.00	10.1%
Upto 16km e.g. A1237	363.00	399.00	9.9%
Upto 32km e.g. A64	429.00	472.00	10.0%
Whole of York	484.00	532.00	9.9%
Extra Plan by vehicle type pr pedestrian	121.00	133.00	9.9%
Traffic Survey Data			
Automatic traffic count data (ATC): per site for 1 years data broken down by date, direction and hour	100.00	110.00	10.0%
Classified count data	50% of the survey cost	50% of the survey cost	0.0%

WASTE SERVICES	2017/18	2018/19	
	Charge (inc VAT if applicable)	Proposed Charge (inc VAT if applicable)	Percentage Increase
	£	£	%
<b>Charges for Replacement Bins/Containers</b>			
180L	42.00	43.00	2.4%
240L	47.00	48.00	2.1%
360L	52.00	54.00	3.8%
Recycling box	6.00	6.00	0.0%
<b>Hazel Court - Household Waste Recycling Centre</b>			
Material Charges:			
Brick/rubble per bag	2.00	2.00	0.0%
Bonded Asbestos per sheet (less than 1.8m by 0.6m)	6.00	6.00	0.0%
Bonded Asbestos per sheet (more than 1.8m by 0.6m)	12.00	13.00	8.3%
Bonded Asbestos per bag (able to be lifted by one person)	6.00	6.00	0.0%
Plasterboard per bag	6.00	6.00	0.0%
Gas bottles up to 10Kg	7.50	8.00	6.7%
Gas bottles up to 20Kg	12.00	13.00	8.3%
Gas bottles large (over 20kg) or specialised	38.50	40.00	3.9%
Garden Waste (additional bin collection charge)	37.00	38.00	2.7%



**DEVELOPMENT MANAGEMENT****Section A - Advice as to whether permission / consent is required**

Category	Current Fee 2017/18 £	Proposed 2018/19 £	Percentage Increase %
<b>Householder Enquiry</b> (ie house extensions, garages/sheds, etc)	66.00	68.00	3.0%
<b>Other Commercial Development</b> (to establish if "development" or whether "permitted development" or not	66.00	68.00	3.0%

**Section B - Advice in relation to the prospects of permission / consent being granted****Category - Minor Development**

Proposed Development Type	Current Fee 2017/18 £	Proposed 2018/19 £	Percentage Increase %
Householder	66.00	68.00	3.0%
Advertisements	66.00	68.00	3.0%
Commercial (where no new floorspace)	98.00	100.00	2.0%
Change of Use	98.00	100.00	2.0%
Telecommunications	134.00	138.00	3.0%
Other (See note 3)	134.00	138.00	3.0%
<b>Small Scale Commercial Development</b> (Incl shops offices, other commercial uses)			
* Upto 500m2	340.00	350.00	2.9%
* 500-999m2	680.00	700.00	2.9%
<b>Small Scale Residential</b>			
* less than 4 Dwellings - fee per dwelling	134.00	138.00	3.0%
* 4-9 Dwellings	680.00	700.00	2.9%

Note 1 - All Fees are subject to VAT

Note 2 - With site visit and meeting if Development Management Officer considered to be required

Note 3 - Includes all other minor development proposals not falling within any of the categories such as variation or removal of condition, car parks and roads and certificates of lawfulness

**Category - Major Developments**

Proposed Development Type	Current Fee 2017/18 £	Proposed 2018/19 £	Percentage Increase %
Major new residential			
Student accommodation developments (10 or more students)			
* 10-25 Dwellings	1,190.00	1,220.00	2.5%
* 26-199 Dwellings - additional fee per dwelling	46.00	48.00	4.3%
<b>Small Scale Commercial Development</b> (inc shops, offices, other commercial uses)			
* 1,000 m2 to 3,000m2	2,050.00	2,110.00	2.9%

Note 1 - All Fees are subject to VAT

Note 2 - With site visit and meeting if Development Management Officer considered to be required

**DEVELOPMENT MANAGEMENT****Category - Very Large Scale Developments**

<b>Proposed Development Type</b>	<b>Current Fee 2017/18 £</b>	<b>Proposed 2018/19 £</b>	<b>Percentage Increase %</b>
* Development of over 200 dwellings (A further bespoke charge may be required depending on complexity of the development & the range of issues that need to be addressed in the pre-app process)	Minimum fee of £46 per dwelling	Minimum fee of £48 per dwelling	2.2%
* Single use or mixed use developments involving sites of 1.5 ha or above  * Development of over 3,000m2 of commercial floorspace * Planning briefs / Masterplans	Fee to be negotiated with a minimum fee of £3,690	Fee to be negotiated with a minimum fee of £3,800	2.5%

Note 1 - All Fees are subject to VAT

Note 4 - With multiple meetings including a lead officer together with Development Management case officer and other specialist officer inputs as required for a period of upto 12 months

Note 5 - The fee for pre-application advise expected to be not less than 20% of anticipated planning fee for a full application for the development proposal

**Exemptions**

Advice sought in the following categories is free

- \* Where the enquiry is made by a Parish Council or Town Council
- \* Where the development is for a specific accommodation/facilities for a registered disabled person
- \* Advice on how to submit a planning application
- \* Enquiries relating to Planning Enforcement

**Section C - Section 106 Confirmation Letters**

<b>Category</b>	<b>Current Fee 2017/18 £</b>	<b>Proposed 2018/19 £</b>	<b>Percentage Increase %</b>
<b>Section 106 Confirmation Letter (Simple)</b> (ie does not require site visit or document retrieval)	30.00	31.00	3.3%
<b>Section 106 Confirmation Letter (Complex)</b> (ie requires site visit and/or document retrieval)	100.00	105.00	5.0%

**Section D - Building Control**

<b>Category</b>	<b>Current Fee 2017/18 £</b>	<b>Proposed 2018/19 £</b>	<b>Percentage Increase %</b>
Letter of confirmation } Completion Certificates } Approvals }	46.00	48.00	4.3%
Note: vat is chargeable at the appropriate rate			

**Section E - Commons Registration**

<b>Category</b>	<b>Current Fee 2017/18 £</b>	<b>Proposed 2018/19 £</b>	<b>Percentage Increase %</b>
Processing & Registration under section 15A(1) of the Commons Act 2006	210.00	350.00	66.7%
Processing & Registration of the Highway Statement & Highway Declaration under section 31(6) of the Highways Act 1980 (Other fees are available on request)	210.00	310.00	47.6%

PARKING SERVICES		2017/18			2018/19		2018/19		2018/19	
		Standard Charge	Discounted Rate*	Premium Rate**	Standard Charge		Discounted Rate*		Premium Rate**	
		Charge £	Charge £	Charge £	Proposed Charge £	% Increase %	Proposed Charge £	% Increase %	Proposed Charge £	% Increase %
Note : VAT is chargeable at the appropriate rate										
Household Permit	-Standard *	98.50	49.25	133.00	99.95	1.5%	49.98	1.5%	136.00	2.3%
	Quarterly charge *	30.00	15.00	40.00	30.50	1.7%	15.25	1.7%	41.00	2.5%
	-Second	177.00			182.50	3.1%				
	Quarterly charge	55.50			57.25	3.2%				
	-Third	355.00			370.00	4.2%				
	Quarterly charge	97.00			100.00	3.1%				
	-Fourth	710.00			750.00	5.6%				
	Quarterly charge	190.00			200.00	5.3%				
Visitor	-Standard	1.20			1.25	4.2%				
	-Concessionary	0.30			0.30	0.0%				
Special Control Permit	-Standard *	110.00	55.00	137.50	112.00	1.8%	56.00	1.8%	140.00	1.8%
	Quarterly charge *	32.50	16.25	42.00	33.00	1.5%	16.50	1.5%	42.50	1.2%
Special Additional Permit	-Standard *	110.00	55.00	137.50	112.00	1.8%	56.00	1.8%	140.00	1.8%
	Quarterly charge	32.50	16.25	42.00	33.00	1.5%	16.50	1.5%	43.00	2.4%
Business Permit *		400.00	200.00		420.00	5.0%	210.00	5.0%		
Guest House Authorisation Card		400.00			420.00	5.0%				
Multiple Occupancy Permit *	-Standard *	160.00	80.00		165.00	3.1%	82.50	3.1%		
	Quarterly charge *	45.00			46.50	3.3%				
Landlord's Permit *		160.00	80.00		165.00	3.1%	82.50	3.1%		
Community Permit *		54.50	27.25		55.50	1.8%	27.75	1.8%		
Day use Community Permit	- Standard	1.30			1.35	3.8%				
	- Charities	0.30			0.30	0.0%				
Authorisation Card without Permit		3.00			3.10	3.3%				
Property Renovation Permit	- Quarterly *	117.00	58.50		120.00	2.6%	60.00	2.6%		
	- Daily *	3.10	1.55		3.20	3.2%	1.60	3.2%		
Commercial Permit *		580.00	290.00		600.00	3.4%	300.00	3.4%		
Commercial Permit (Specific Zone) *		150.00	75.00		155.00	3.3%	77.50	3.3%		
Penalty Charge Notice (PCN) Full (Higher/ Lower)		70.00/ 50.00			70.00/ 50.00	0.0%				
PCN Discounted (Higher/ Lower)		35.00/ 25.00			35.00/ 25.00	0.0%				
PCN Enforced (Higher/ Lower)		105.00/ 75.00			105.00/ 75.00	0.0%				
Vehicle Removal Charge		107.50			110.00	2.3%				
Vehicle Storage Charge	Daily	12.00			12.50	4.2%				
Vehicle Disposal Charge		25.00			26.00	4.0%				
Admin Fee		50.00			50.00	0.0%				
Replacement Permit Respark	First Replacement									
	Second Replacement	177.00			182.50	3.1%				
Regular User Discount Permit (2 Year)		20.00			20.00	0.0%				

\* discount available for vehicles 2.7m or less in length or a low emission vehicle within Ultra Low Emission Definition

\*\* additional charge for high emission vehicles within DVLA band J,K,L or M.

**PARKING SERVICES - SCHEDULE OF SEASON TICKET CHARGES**

		2017/18 Current Charge £	2018/19	
			Proposed Charge £	Increase %
<b>Annual Season Ticket*</b>	Standard Car Parks	1,125.00	1,160.00	3.1%
	Discount vehicle rate	562.50	580.00	3.1%
<b>Monthly Season Tickets</b>				
Standard Stay car parks	Standard rate	150.00	155.00	3.3%
	Discount vehicle rate	75.00	77.50	3.3%
<b>Weekly Season Tickets</b>				
Preferential phone rate only				
Standard Stay car parks	Standard rate	61.50	63.50	3.3%
	Discount vehicle rate	30.75	31.75	3.3%
<b>Contract Parking (Bulk) *</b>				
Foss Bank - Annual		550.00	570.00	3.6%
<b>Hotel Scratchcards</b>				
Standard Stay Car Parks	Per Book of 30	246.00	255.00	3.7%
<b>Contract Parking (City Centre Resident 24 hour)</b>				
Foss Bank - Monthly	Standard rate	79.00	81.50	3.2%
	Discount vehicle rate	36.00	37.00	2.8%
Foss Bank - Annual	Standard rate	820.00	845.00	3.0%
	Discount vehicle rate	380.00	390.00	2.6%
Surface - Monthly	Standard rate	73.00	75.00	2.7%
	Discount vehicle rate	31.00	32.00	3.2%
Surface - Annual	Standard rate	810.00	835.00	3.1%
	Discount vehicle rate	337.00	347.50	3.1%

## Note

Standard Car Parks exclude use of Castle, Bootham Row, Piccadilly and Esplanade

\* discount available for vehicles 2.7m or less in length or a low emission vehicle within Ultra Low Emission Definition

\* ie 10 or more purchased at the same time

## Proposed Parking Tariffs from April 2018

### a) Off-Street Car Parks

Note			Daytime Charges (0800 - 18:00)							Evening Note 4	24 hour	
			< 30 Mins	Upto 1 hr	1-2 Hours	2-3 Hours	3-4 Hours	4-5 Hours	Over 5 hours	6.00pm to 08.00am	Charge using mobile phone	
Short Stay	1	Discounted	Mob Phone	N/A	£2.30	£4.60	£6.90	£9.20	£11.50	£2.30 per addnl hour	free	
		Standard		N/A	£2.60	£5.20	£7.80	£10.40	£13.00	£2.60 per addnl hour	£2.00	
		Standard		N/A	£2.50	£5.00	£7.50	£10.00	£12.50	£2.50 per addnl hour	£2.00	
Standard Stay	2/4	Discounted	Mob Phone	N/A	£1.70	£3.40	£5.10	£6.80	£8.50	£13.00	free	£13.00
		Standard		N/A	£2.30	£4.60	£6.90	£9.20	£11.50	£13.00	£2.00	£13.00
		Standard		N/A	£2.20	£4.40	£6.60	£8.80	£11.00	£13.00	£2.00	£13.00
Foss Bank	3			£1.40 per hour								
			Mob Phone	£1.30 per hour								
Bishopthorpe Rd	3			N/A	£0.40	£0.80	£1.50	Maximum stay of 3 hours			free	
East Parade	3			£0.30	£0.70	£4.60	£6.90	Parking for over 2 hours is only allowed after 3pm.			free	
Moor Lane	5	Discounted		£3.50 all day charge							n/a	
		Standard		£4.00 all day charge							n/a	

**Note 1** - Bootham Row, Castle, Esplanade and Piccadilly (Piccadilly closes at 6:30pm and so there is no evening charge)

**Note 2** - Marygate, Monk Bar, Nunnery Lane, St. Georges, Union Terrace. The £13.00 ( over 5 hours fee) allows parking until 8am the next day.

**Note 3** - There are no discounts or evening charges at Foss Bank, Bishopthorpe Road or East Parade. The charges only apply until 18:00 except at Foss Bank where they apply until 20:00.

**Note 4** - Evening parking charges for Regular Discount User Permit Holders on Fridays and Saturdays in Standard Stay Car Parks to commence at 5pm

**Note 5** - Flat charge to cover full day

**b) Coach Parking**

	Summer (1/4/18 - 31/10/18)			Winter (1/11/18 - 31/3/19)	
	<1 Hour	<3 Hours	Over 3 hrs	<1 Hour	Over 1 Hr
Union Terrace and St George's Field Coach Parks	£6.50	£11.00	£13.00	£6.50	£9.50

**c) On Street Parking**

				Daytime Charges				Evening	Streets Included
				< 30mins	<1 Hour	1-2 Hours	2-3 Hours	6.00pm to 08.00am	
Standard Rate	6	Discounted		N/A	£2.30	£4.60	£6.90	free	Carmelite St, Lawrence Street, Lord Mayor's Walk, North Street, Palmer Lane, Piccadilly, Skeldergate, Tanner's Moat, Toft Green, Walmgate.
		Standard		N/A	£2.30	£4.60	£6.90	£2.00	
Micklegate	6 & 7	Discounted		£0.40	£0.80	£4.60	£6.90	free	
	6 & 7	Standard		£0.40	£0.80	£4.60	£6.90	£2.00	
Priory Street	6 & 7	Discounted		N/A	£2.30	£4.60	£6.90	free	
	6 & 7	Standard		N/A	£2.30	£4.60	£6.90	£2.00	
City Centre Footstreets		Discounted						free	Fossgate, Piccadilly, St Deny's Road, The Stonebow, Walmgate.
		Standard						£2.00	
Respark Shared Use Areas		Non-Permit Holders		N/A	£1.00			Charges Apply 8am - 8pm	Bishophill Senior, Clifton, Cromwell Rd, Cumberland St, Garden St, George St, Huntington Rd, Lawrence St, Lead Mill Lane, Lower Friargate, Lower Priory St, Lowther St, Margaret St, Marygate, Park Grove, Penleys Grove St, Queen Anne's Rd, The Crescent, The Mount, Townend St, Union Terrace, Walmgate.

**Note 6** - There is no discount available on-street except that parking after 6pm is free at discounted rate. Parking for over 2 Hours is only allowed after 3pm

**Note 7** - No charges on Sundays between 8am and 1pm in Micklegate and Priory Street

**d) On-Street Parking for large vehicles**

	< 2 Hours	2- 5 Hours	5-12 Hrs	Market Traders with Permit
Foss Islands Road	£4.20	£6.30	£10.50	£2.20

## Adult Social Care fees and charges

	2017/18	2018/19		Explanation
	Charge	Proposed Charge	Percentage Change	
	£	£	%	
<b>Residential Care</b>				
Older Person's Homes (per week)	649.07	681.52	5.0%	Customers are financially assessed and only pay what they can afford. The proposed increase would increase the charge to approx 18 self funders in our homes.
22 The Avenue (Mental Health residential care) - emergency respite (per week)	626.35	662.07	5.7%	Customers attending 22 The Avenue on an emergency basis are financially assessed under fairer charging and only pay as much as they can afford.
22 The Avenue (Mental Health residential care) - planned placement (per week)	195.23	192.50	-1.4%	Customers residing at 22 The Avenue on a planned basis are able to claim Housing Benefit. The major element of the weekly charge is rent which has decreased in line with the Council Tenant's Rent decrease resulting in a small fall in the weekly charge.
<b>Community Support</b>				
Home care support in CYC Extra care schemes (per hr)	16.81	17.31	3.0%	Inflated in line with likely external home care fee increases
Home care support provided by the overnight team (per hr)	25.21	25.97	3.0%	Inflated in line with likely external home care fee increases. The principle is that overnight care is charged at one and a half times the day rate.
Day Support provided in CYC small day services (per hr)	14.35	14.78	3.0%	Inflated to match external support hourly cost for learning disability customers. This keeps the charge in line with the budget we offer to customers organising their own care. The increase would only affect full fee payers.

## Adult Social Care fees and charges

	2017/18	2018/19		Explanation
	Charge	Proposed Charge	Percentage Change	
<b>Income Services Team charges</b>				
Full fee payers administration charge (per annum)	283.90	500.00	76.1%	<p>If a self funder makes the decision that they want the council to help them organise care at home, the Care Act allows the council to charge an arrangement fee to cover the cost incurred in arranging care, but the council must not make a profit. This can include the cost of negotiating and/or managing the care contract with a provider and covers any administration costs incurred. The Care Act Statutory Guidance suggests it may be appropriate to charge a flat rate fee for arranging non-residential care, in order to help ensure people have clarity about the costs they will face if they ask the council to arrange their care. York has a high proportion of self-funders, with 70% of those receiving homecare in the city paying for their own services. CYC have historically managed the care for a portion of self-funders for a yearly charge which currently stands at £283.90. An opportunity exists to revisit the charge to ensure CYC maximises the income generated from offering a management service alongside preferential rates.</p> <p>It is estimated by KPMG during their work at CYC that an appropriate fee for arranging care would be £500, this was based upon a selection of charges benchmarked from other local authorities.</p>
Additional reconciliation charge for full fee payers (per reconciliation)	6.15	6.25	1.6%	Income Services can charge full fee payers for any reconciliations of their account they request above the annual reconciliation.
<b>Deferred Payment Agreements additional costs:</b>				
Deferred Payment set up charge (one off)	697.60	700.50	0.4%	<p>The Care Act permits customers to defer payment for the cost of their care. The local authority can recover their costs for setting up this arrangement. The element of the charge relating to Income Services has been increased in line with the proposed local authority pay increase for 2018/19. Additional legal disbursements will be charged in line with charges levied by the Land Registry for registration of charge, which is dependent upon whether the property is already registered, and the valuation of the property. These costs will be passed to the customer at the rate charged.</p>



## Adult Social Care fees and charges

	2017/18	2018/19		Explanation
	Charge	Proposed Charge	Percentage Change	
Monthly invoice generation and distribution	1.00	1.00	0.0%	The Care Act allows local authorities to recover the costs of activities associated with administering deferred payments.
Monthly management, monitoring and application of interest	2.50	2.50	0.0%	
Half yearly statement of account	2.50	2.50	0.0%	
Legal team costs de-registration and file closure	30.00	30.00	0.0%	
Final account preparation and account closure	8.00	8.00	0.0%	
Revaluation Costs	subject to actual cost of valuation			
<b>Court of Protection</b>				
Appointment of Deputy Fee	745.00	745.00	0.0%	Cost of administering financial affairs for those who the authority has responsibility for under the Court of Protection. The rates are set by the Office of the Public Guardian and the authority cannot charge more than these rates. Updated rates for 2018/19 have not yet been received.
Year 1 Management Fee	775.00	775.00	0.0%	
Year 2 Management Fee	650.00	650.00	0.0%	
Year 3 Management Fee	650.00	650.00	0.0%	
Property Sale Fee	300.00	300.00	0.0%	
Estate Administration Fee	353.50	353.50	0.0%	
Annual Report Fee	216.00	216.00	0.0%	
Assets less than £16k	4%	3.5%	0.0%	
Basic HMRC Return	70.00	70.00	0.0%	
Complex HMRC Return	140.00	140.00	0.0%	
Travel rates ph	40.00	40.00	0.0%	
Corporate Appointee Charge	3.5% or £5.5 per week	3.5% or £5.5 per week	0.0%	

Burnholme Sports Facilities	2017/18	2018/19	
	Charge (excl VAT)	Proposed Charge (excl VAT)*	% Increase
	£	£	£
Sports hall - Full hall	27.50	28.50	3.6%
Sports hall - 1 /2 hall	14.00	14.50	3.6%
School hall	27.50	28.50	3.6%
Gym	16.50	17.00	3.0%
3G 1/3	22.00	23.00	4.5%
Full 3G	54.00	56.50	4.6%
Grass pitches @ Burnholme (90 minutes)	8.50	9.00	5.9%
Training Room	16.50	17.00	3.0%
Tennis	7.50	8.00	6.7%
Knavesmire, Hempland Lane, Victoria Park and Chesney Field pitches			
- seasonal pitch hire	95.00	96.00	1.1%
- changing rooms per match	16.50	17.00	3.0%